




Delivering the Corporate Plan – FutureFit Update (Index)

A .Proposal list	
	<p><b>Children and Families:</b></p> <ol style="list-style-type: none"><li>1. Developing a Core Service (Phase 2 - Commissioning of Learning and Achievement)</li><li>2. Early Help Services incl. Connecting Families (Redditch Pilot)</li><li>3. Community Health Services</li><li>4. Positive Activities</li><li>5. Performance and Development Team</li><li>6. Review of Business Systems</li><li>7. Workforce Strategy</li><li>8. Modernising Children's Services Finance</li><li>9. Commissioning of Services for Young People</li><li>10. Looked After Children Strategy</li><li>11. Workforce Development Administration</li></ol> <p><b>Open for Business:</b></p> <ol style="list-style-type: none"><li>12. Act Local</li><li>13. Transport Operations and Fleet Programme</li><li>14. Economic Development</li><li>15. County Enterprise Factory</li></ol> <p><b>Health and Well-being:</b></p> <ol style="list-style-type: none"><li>16. Maintaining a Sustainable Market for Adult Social Care</li><li>17. Integration of Adult Social Care and NHS</li><li>18. Use of Public Health Ring-Fenced Grant</li><li>19. Further review of back office functions</li><li>20. Review of capacity required to provide New Models of Care</li><li>21. Commissioning of in-house adult social care provider services</li><li>22. Drugs and Alcohol services</li></ol> <p><b>The Environment:</b></p> <ol style="list-style-type: none"><li>23. Waste Management</li><li>24. Street Lighting</li><li>25. Business, Environment and Communities Directorate Management Restructure</li><li>26. Waste Contract Variation</li><li>27. Public Rights Of Way</li><li>28. Libraries and Learning</li><li>29. Business Administration and Systems Support</li><li>30. Culture and Countryside</li><li>31. Highways Structures and Winter Maintenance</li><li>32. Customer &amp; Community Service Restructure of Highway Liaison Officers</li><li>33. Worcestershire Regulatory Services</li><li>34. Self-Financing of Discretionary Services</li></ol>

	<p><b>Cross Council:</b></p> <ul style="list-style-type: none"> <li>35. Better Use of Property</li> <li>36. Modernising Financial Services</li> <li>37. Modernising HR</li> <li>38. ICT Volumetric Reductions</li> <li>39. ICT Network Upgrade</li> <li>40. Worcestershire Hub</li> <li>41. Modernising Legal &amp; Democratic Services</li> <li>42. Accelerating Digital Council &amp; Customer Access</li> <li>43. System &amp; Customer Access Operating Model</li> <li>44. Reducing SAP Support Costs</li> <li>45. Resources - Other Services Efficiencies</li> <li>46. Future Operating Model Change</li> <li>47. Operating Model - Support to Commissioner</li> </ul>
B. Residents Feedback	<p><a href="http://www.worcestershire.gov.uk/cms/research-and-intelligence/market-research/worcestershire-viewpoint.aspx">www.worcestershire.gov.uk/cms/research-and-intelligence/market-research/worcestershire-viewpoint.aspx</a></p>
C. Staff Feedback survey report	<p> Staff Survey Results_headlinesv2.</p>
D. Context slides	<p> 03a. ResidentsfeedbackFII</p>
E. Medium Term Financial Plan slides	<p> 01a. CSP 2014 - Our Financial Challenge v:</p>